

**Part J: Estimated income and expenditure of the whole project**

- 1. Estimated expenditure of the proposed activities<sup>(i)</sup> (A): (\$) \_\_\_\_\_
- 2. Estimated administration cost<sup>(ii)</sup> (B): (\$) \_\_\_\_\_
- 3. Estimated project coordination cost<sup>(iii)</sup> (C): (\$) \_\_\_\_\_
- 4. Total estimated income<sup>(iv)</sup> (D): (\$) \_\_\_\_\_
- 5. Total amount of grant applied<sup>(v)</sup> (A+B+C-D): (\$) \_\_\_\_\_

**Remarks:** (i) Total expenses of all Part I activities.  
(ii) The applied amount of estimated administration cost must be an integer.  
(iii) The applied amount of estimated project coordination cost must be an integer.  
(iv) Total income of all Part I activities.  
(v) The ceiling of the total amount of grant applied for each project is capped at HK\$2,500,000.

**Part K: Other relevant supplementary information (if any)**